



CAPITAL REQUEST APPROVAL FORM

Original ☒ [X]
Revision ☐ []

Location: Desert View Power Project Number: _____
Project Name: Disc Screen Replacement Project Type: _____

Project Description Summary - Purpose and Benefit:

DVP's current disc screen rollers are overdue for replacement. These are high wear items, seeing 100% of the fuel delivered to the units. The existing screen rollers are non-standard and have become a significant time sink for Maintenance personnel, as well as high-cost repair items during outages.

Submitted By: P. Jones Project Start Date: Mar-20
Date Submitted: 4/1/2020 Construction Start Date: May-20
Budgeted Project: Yes ☒ [X] No ☐ [] Service Start Date: May-20
If yes, \$ Amount in Annual Budget (\$000): \$200 Project Completion Date: May-20

PROJECT COST ESTIMATE:

Materials and Outside Labor (Description):	Amount	Total
Baja Steel	\$ 104,000	
Installation - Trinity	\$ 53,720	
Subtotal-Materials and Outside Labor		\$ 157,720
Other Project Costs (Description):		
Subtotal-Other Project Costs		\$ -
SUBTOTAL		\$ 157,720
Engineering	0.0%	-
Contingency and Estimating Allowance	0.0%	-
Interest During Construction	0.0%	-
SUBTOTAL		\$ -
TOTAL ESTIMATED COST OF PROJECT		\$ 157,720

APPROVALS:

Signature and Date

Board Member
President
Controller
Senior VP, Operations
Plant Manager
Originator

Jim Robertson 9/10/2020
Philip A. Jones 9/10/2020

For Corporate Use Only:

☐ [] Project Approved
☐ [] Further Action Required:

☐ [] Project Declined

Notification Date: _____